MEETING INSTRUCTIONS FOR THE UNION COLONY CIVIC CENTER ADVISORY BOARD MEETING On April 12, 2023, 3:45 PM

There will be a short Sub Committee meeting at 3:15 PM of the Ticket Donation Committee preceding the full advisory board meeting.

The physical location for the meeting will be the Greeley Recreation Center Room 103.

- You may attend the meeting in person at the physical location.
- You can provide input/public comment for this meeting by emailing your comments Andrea Haring <u>andrea.haring@greeleygov.com</u>. Comments received up to 1 hour before the meeting will be read into the record at the appropriate time.

<u>Agenda</u>

Union Colony Civic Center Advisory Board April 12, 2023 @ 3:45 PM

- 1. Determination of quorum and call to order.
- 2. Approval of March 2023 Minutes
- 3. New Business
 - ARPA Presentation (Ashley Weesner)
 - Recommend ticket donations from Sub Committee, if any
 - Staffing updates (Andrea)
- 4. Old/Ongoing Business
 - Spring 2023 Programming updates (Jill)
 - i. Updated ticket reports will be provided at the meeting
 - Fall 2023 Programming updates (Jill)
- 5. Other
 - UCCC Backstage Stars Report (Perry)
 - Next meeting will be May 10, 2023

Minutes

Union Colony Civic Center Advisory Board March 8, 2023 @ 3:45 PM

- 1. The meeting was called to order by Alison Hamling at 3:55 PM.
 - Board Present: Alison Hamling, Craig Montgomery, Deanna Terry, Perry Bell, Juliet Fried & Doran Azari
 - Board Absent: Mark Pugatch, Michelle Sauder, and Samantha Corliss
 - Staff present: Jill Droegemueller, Andrea Haring, and John Dargle
- 2. Approval of February 8, 2023, Minutes
 - Motion to approve February 8, 2023, minutes was made by Juliet Fried and seconded by Perry Bell. Motion passed unanimously.
- 3. New Business
 - Presentation by Ed Rogers/Arts Legacy Board.
 - The Arts Legacy Board was seeking a letter of support from the board to install engraved granite stone steles in front of the UCCC as soon as possible rather than waiting for the original UCCC Plaza Master Plan to come to fruition. The installation of the steles will be in accordance with the UCCC Plaza Master plan, and they will not need to be relocated when work begins on the UCCC Plaza renovation. Perry Bell made a motion to write a letter of support and was seconded by Juliette Fried. Motion passed unanimously. Deanna Terry offered to write the letter of support with the assistance of Doran Azari.
 - Staffing Updates
 - There were 3 candidates interviewed and there will be a Meet & Greet session for the 3rd candidate on March 20th for staff to meet.
 - UCCC Manager position is in HR being classed and compensation analyzed then it will be posted. This is a new process so staff was not sure how long it will take before the position was advertised.
 - Onboarding for the new Cultural Manager position will take some time so it'll be a while before Andrea and Marissa will be returning to their original positions.
- 4. Old/Ongoing Business
 - Spring 2023 Programming Updates (Jill)
 - o Jill updated the members on the status of the upcoming Spring shows.
 - Madagascar will have a media day on April 6th.
 - Fall 2023 Programming Updates (Jill)
 - o Jill updated the members on the performers that Midwood is trying to book.
- 5. Other
 - UCCC Backstage Stars Report (Perry)
 - The group will have a booth at the Arts Picnic this year.
 - Moxi doesn't come in for all the shows to open the bar, so they are considering having non-profits set up concessions with pop, hot chocolate, and water for the shows that they don't do.

<u>Minutes</u>

Union Colony Civic Center Advisory Board March 8, 2023 @ 3:45 PM

- On the UC Stars site on the pull down all the benefits are wrong. Staff will figure out who is responsible for that and get it fixed.
- Board changes and upcoming officer elections
 An election for new officers will be held at the April 12th meeting.
- Next meeting is April 12, 2023

American Rescue Plan Act (ARPA)

In 2021, the City of Greeley was awarded \$21 Million dollars as part of the American Rescue Plan Act (ARPA) administered through the United States Department of the Treasury. About ten percent of Greeley's total award has been expended thus far as a direct response to the pandemic, leaving just over \$18 Million remaining for allocation. To help ensure Greeley's ARPA dollars have the greatest positive impact on the community, city staff developed a formal program to guide the appropriation of the remaining dollars. At a high level the program is based upon four priority areas that draw from Council's vision. These are:

- ✓ Building Community Resilience Council Priority: Housing for All & Safe and Secure Communities
- Creating Community, Quality of Life and Destinations Council Priority: Quality of Life Amenities
- Enhancing Mobility
 Council Priority: Infrastructure and Mobility
- Activating Economic Corridors
 Council Priority: Business Growth & Community Vitality

Projects will be awarded through a competitive application process made available to both internal and external partners. Applications will be reviewed and scored by committee members and final recommendations will made to the City Manager's Office for final approval and award by City Council.

Projected Timeline

•	Open ARPA Applications	March 20, 2023
0	Technical Assistance Session-Internal	April 5, 2023
•	Technical Assistance Session-External	April 6, 2023
•	ARPA Application DUE	May 19, 2023
•	Application Review Period	June – July 2023
•	Award Recommendations to CMO	August 2023
•	Council Budget Adoption	October 2023
0	Contracts Executed	November 2023
0	Project Activities Begin	January 2024
	All Projects Completed	December 31, 2026

Community Engagement and Program Outreach

Outreach to the public was launched on February 3rd. The city has developed an ARPA Landing Page and a community survey which will be valuable resources for the success of our program. More information can be found using the links below.

ARPA Landing Page: https://greeleygov.com/arpa

Provides general information about Greeley's ARPA program and answers FAQs

Speak Up Greeley Community Survey: https://speakupgreeley.com/arpa

Asks the public to rank the four priority areas and associated sub-priorities. Reviewers will analyze results and take into consideration when scoring the application. The survey will remain open until April 28th.

American Rescue Plan Act (ARPA)

Program Overview March 17, 2023



Presentation Agenda

- Brief ARPA Review and Greeley Award Details
- ARPA Program Development
- Potential Project Examples
- Next Steps and Discussion





Greeley's ARPA Dollars - Overview

- ARPA is a \$1.9 trillion economic stimulus bill intended to speed the United States' recovery from the economic & health effects of the COVID-19 pandemic.
- The City of Greeley was allocated \$21 Million.
- The eligible funding categories are Revenue Loss, Infrastructure Support, Premium Pay and Public Health.
- Like many municipalities, Greeley is designating its entire award as revenue loss which allows for increased flexibility in how funds are spent and has less burdensome reporting requirements.





ARPA Program Development

- **Eighteen million** in available funds will be open for applications
 - Anticipate \$2 million for outside agency projects (10% of total)
 - Remaining for city priority projects and administrative costs

Four priority areas identified

and Destinations

Building Community Resilience

Creating Community, Quality of Life

Enhancing Mobility

Activating Economic Corridors

Community engagement will focus on the priority areas and their sub priorities. Results will be incorporated into the project scoring process.

Project applications will be scored by committees and recommended to Council as part of the annual budget process.





- ✓ Align with City **Priorities**
- ✓ Community Support
- ✓ Financially Sustainable
- ✓ Feasible & Timely
- ✓ Return on Investment
- ✓ Equitable Outcomes

ARPA Priority Areas - Detail



Building Community Resilience - Council Priority: Housing For All & Safe and Secure Communities

Community resilience is the capacity of a community's systems, businesses, institutions, and individuals to survive, adapt and thrive when met with challenges. The vision for a resilient Greeley is one where residents of all socio-economic levels can secure quality housing, where residents and visitors work in partnership with public safety to ensure neighborhoods are well-maintained, safe, and secure, and where all members of the community have access to the services they need to be safe, healthy and successful.

Sub-Priorities: Homeless Services / Affordable Housing Support / Community Policing / Social Services / Emergency Preparedness / Public Health





Creating Community, Quality of Life and Destinations – Council Priority: Quality of Life Amenities

Greeley is a destination where all residents and visitors enjoy the arts, social engagement, outdoor pursuits, beautiful vistas, and natural areas. Neighborhoods thrive with parks, trails, and recreational facilities within walking distance. Annual festivals, museums, and celebrations reflect a rich cultural heritage and welcome new traditions. Educational opportunities for lifelong learning are abundant. Creative industries, arts and entertainment programs offer regional destinations and foods, experiences, and products from around the world to ensure a high quality of life.

Sub-Priorities: Distinctive Community Events / Investment in Natural Areas / Youth development / Cultural programs / public art/ Tourism & Visitor Support

\$2M anticipated to external partners

~ \$16M remaining for City priority projects and admin costs



Enhancing Mobility – Council Priority: Infrastructure and Mobility

How will people get around 10, 20, or 30 years from now? It is important for the City to anticipate and adapt to innovations such as connected and autonomous vehicles, transit, rideshare like Uber and Lyft, e-bikes, changes in travel mode, and other advancements when planning future infrastructure. Mobility planning addresses the need to reduce emissions through improved system efficiencies and encouraging a variety of different modes of travel.

Sub-Priorities: Multi-modal investments (bike/ped) / Transit Services / Sidewalk improvements / ADA accessibility improvements



Activating Economic Corridors – Council Priority: Business Growth & Community Vitality

Greeley's economic corridors and employment centers are important gathering spaces for people to work, shop, eat, drink and connect. These spaces should be safe, walkable and inviting, encouraging residents and visitors to explore and interact with local businesses and members of their community. When designed and maintained effectively, economic corridors attract investment and generate economic activity.

<u>Sub-Priorities</u>: Small business support / Investment in targeted economic corridors/ New Primary Business Attraction

Community Outreach

Launched February 3rd

ARPA Landing Page - Understanding the City of Greeley's receipt of ARPA funds (greeleygov.com)

- Provides general information about Greeley's ARPA program and answers FAQs
- Will be the public-facing location for statistics and reporting on how money is spent

Speak Up Greeley Community Survey – <u>American Rescue Plan Act (ARPA) | Speak Up Greeley</u> Asks the public to rank the four priority areas and associated sub-priorities

- Results will feed into the application scorecard
- The priority area with the most community support will be weighted heavier

Help Greeley Decide How to Spend \$18.8 Million The city wants your feedback in determining how to spend funds awarded by the federal government. A stimulus program known as the American Rescue and Recovery Act (ARPA) allocated \$21 million to the city. The available funds of \$18.8 million must be spent on eligible expenses directed at recovery efforts related to the pandemic. The city has identified four categories for allowable expenses: Building Community Resilience Enhancing Mobility Creating Community, Quality of Life, and Destinations Activating Economic Corridors Please take five minutes to rank priorities in the four categories. The city will review responses to help inform where to invest.



Process Flow and Committee Makeup

Applications Submitted

Applications Must align with (at least) one of the four priority areas.

Open

March 20th

Due

May 19th

Priority Taskforces Review, Score and Forward Recommendations

Priority Taskforces Made up of city leaders representing each priority area. These members will review and score applications. Each priority area will have five to seven taskforce members. Final makeup will be determined by SME leads.

Building Community Resilience SME Lead: Juliana Kitten Community, Quality of Life, Destinations SME Lead: John Dargle & Becky Safarik Enhancing Mobility SME Lead: Paul Trombino Activating Economic Corridors SME Lead: Don Tripp Steering Committee Makes Final Funding Recommendations to CMO

Steering Committee

Cross-functional team of city leadership; members who have experience with the budget process and can provide insights on the ROI of completing proposals.

Steering Committee Members

- Paul Featherston, DCM
- Don Tripp, DCM
- Bret Naber, IT Director
- John Karner, Finance Director
- Cheryl Pattelli, Weld CFO



City Council Provides Final Approval

Aligns with Budget Process

Successful Projects

Aligns with City Priorities

Project aligns with at least one of the established ARPA priority areas and by extension a City Council priority.

✓ Has Community Support

Project supports an existing city plan/initiative that included public engagement and the broader topic ranked well on the ARPA Community Survey (survey results will be shared before applications close in May).

\checkmark Is Financially Sustainable

Project is financially sustainable with little to no ongoing cost to the City (ARPA dollars are one-time).

✓ Is Feasible & Timely

Project will be completed with all funds expended no later than December 31, 2026. Think "shovel ready".

✓ Demonstrates Return on Investment

Project is shown to be impactful to the community through detailed metrics, high quality evidence and analysis. Upfront investment will yield longer term gains (financially, through improved quality of life, efficiency gains, etc.)

✓ Promotes Equitable Outcomes

Project is designed to positively serve one or more disproportionately impacted populations and provides clearly linked proposed outcomes.

Avoid projects that are:

- ⊗ Highly Programmatic (staffing/admin costs)
- \otimes Not Timely (multi-year efforts)
- \otimes Don't align with established priority area
- \otimes Have another established funding source

Program Timeline and Next Steps



Greeley

Questions and Discussion



Talking points for American Rescue Acts 2023

Appropriate Purpose

Creating Community, Quality of Life and Destinations Council Priority: Quality of Life Amenities

- **Community engagement** will focus on the priority areas and their sub priorities. Results will be incorporated into the project scoring process.
- Creating Community, Quality of Life and Destinations Council Priority: Quality of Life Amenities
- Greeley is a destination where all residents and visitors enjoy the arts, social engagement, outdoor pursuits, beautiful vistas, and natural areas. Neighborhoods thrive with parks, trails, and recreational facilities within walking distance. Annual festivals, museums, and celebrations reflect a rich cultural heritage and welcome new traditions. Educational opportunities for lifelong learning are abundant. Creative industries, arts and entertainment programs offer regional destinations and foods, experiences, and products from around the world to ensure a high quality of life.
- <u>Sub-Priorities</u>: Distinctive Community Events / Investment in Natural Areas / Youth development / Cultural programs / public art/ Tourism & Visitor Support

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Things to Consider:

Capital projects for betterment of the Center Seating/Equipment/Rest Rooms/Elevator Enhanced Entertainment Budget for Diversity Objective New sign for inclusion (Possibly rename the center) Dual Language Resources Community Education Sponsorships for School Groups/Lower Income Groups/Seniors to encourage Diversity