

City of Greeley Stormwater Board Meeting February 2, 2022

Meeting Location:
1001 11th Avenue, Room 227, 4:30 p.m.



Stormwater Board Agenda

February 2, 2022, 4:30 PM
1001 11th Avenue, #227

I. Call to Order

II. Roll Call

III. Approval of October Minutes

IV. Changes to the Agenda & Announcements

V. Budget Update

Karen Reynolds / Purpose: Informational

VI. 12th Street Outfall Project

Karen Reynolds / Purpose: Informational

VII. Capital Projects, Rehabilitation, and Misc. Updates

Karen Reynolds / Purpose: Informational

VIII. Adjournment



Changes to Agenda & Announcements

1. Any changes or additions to Agenda?
2. Announcements: Personnel Changes
 - a. Promotion of Brian Hathaway to Water Quality & Regulatory Compliance Manager
 - b. Promotion of Lauren Hillmer to Water Quality Administrator
 - c. New Hire: Jessica Shoup, Asset Analyst
 - d. Posting of Deputy Public Works Director / Chief Engineer
3. Progressing on 12th Street Outfall bond.
4. Effective January 1, monthly stormwater fee was increased by 15%.



2021 Revenue:

Fund	Sum of Budget	Sum of YTD Receipts	Sum of Balance
Stormwater	2,942,852	3,266,606	323,754 Over Budget
Stormwater Construction	1,682,139	2,018,089	335,950 Over Budget
Stormwater Replacement	1,987,216	1,907,375	79,841 Under Budget
Grand Total	6,612,207	7,192,070	579,863 Over Budget

2021 Expenses:

Fund	Sum of Budget	Sum of YTD Expenses	Sum of Balance	% of Budget Spent to Date
Stormwater	2,840,820	2,241,366	599,454	78.90%
Stormwater Construction	2,383,044	1,387,951	995,093	58.24%
Stormwater Replacement	2,872,361	2,213,010	659,351	77.04%
Grand Total	8,096,225	5,842,327	2,253,898	72.16%

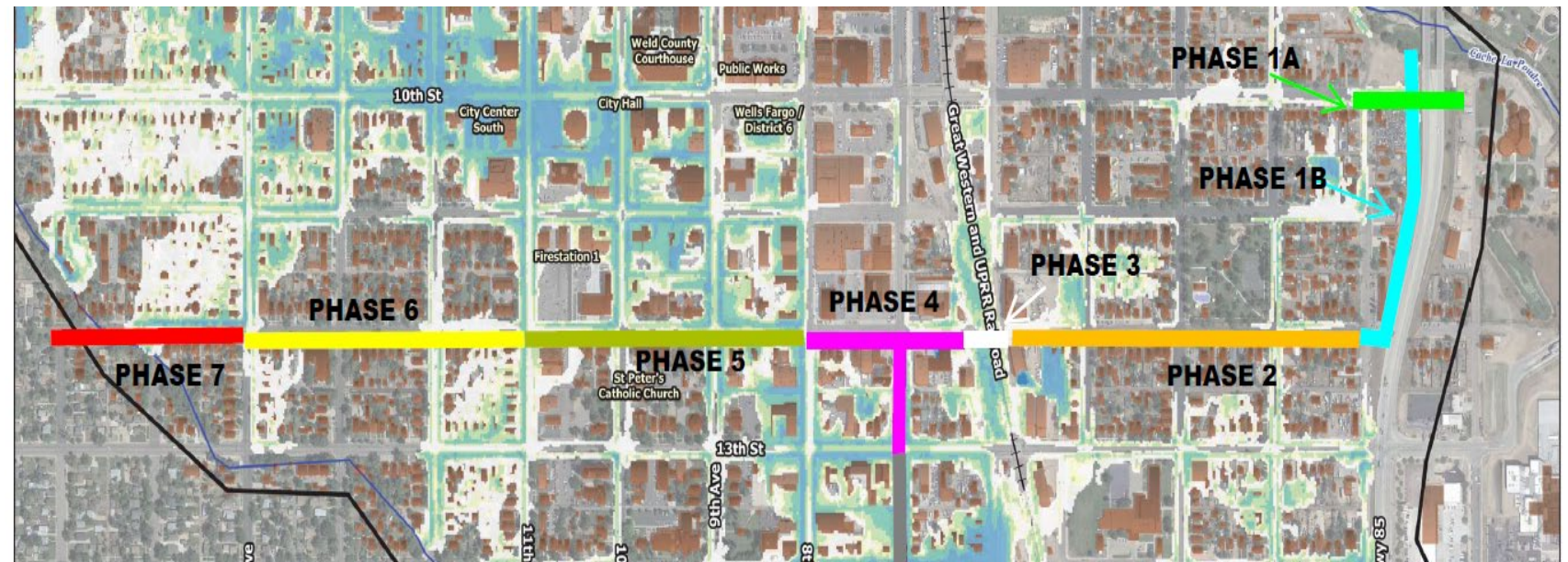
- YTD expenses include all encumbered amounts.



Stormwater Accounts added in 2021: 599 as of December 31

12th Street Outfall Project

1. Design at 50%: <https://greeleygov.com/services/pw/projects/12th-street-stormwater-outfall>
2. Proposals due mid-February for Phase 1 Contractor. Major construction in fall 2022, some early work as early as April
3. First Reading of Bond Measure to City Council in February
4. \$175k FEMA Grant Awarded for Design of Phase 1
5. Applied for \$1.0 M FEMA Grant for Design of Phases 2-4



Capital Projects, Rehabilitation, and Misc. Project Updates

Cache la Poudre Risk Map

- Due to appeals from other municipalities, adoption of the new Floodplain maps will be delayed from ~August 2022 to early 2023.

Oklahoma/South Drainage Basin Master Plans

- Consultant interviews in February for Drainage Basins in West Greeley

16th Street Storm Main Rehab

- Consultant has been hired to scope rehab/replacement methods

Poudre River Ranch Drainage Improvements

- Consultant has made recommendations for short-term and long-term solutions

River Run at Poudre River Ranch Pond

- Construction Complete

Epple Park

- Emergency Repair of pond outlet complete

Asset Management Projects

- Centerplace Pipe Extension – in design, construction Spring 2022



Water Quality 2021 Update

- Construction inspections: 625
- Post-construction inspections: 280
- Illicit discharge responses: 25
- Development reviews: 240
- Active education and outreach activities: 7
 - 2,385,000 impressions in our radio campaign





Questions?

