

# CITIZEN BUDGET ADVISORY COMMITTEE

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## AGENDA

**What:** Regular Monthly Meeting  
**When:** Wednesday, June 14th, 2023  
**Time:** 5:00 – 6:30 p.m.  
**Where:** City Center South - 1001 11th Ave, Greeley, CO 80631  
2nd Floor Colorado Conference Room 227

Zoom Meeting: <https://greeleygov.zoom.us/j/89552326098>

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1. Attendance & Announcements
2. Approve May 10th Meeting Minutes
3. Approve the KGM presentation for 2022 or request additional materials
4. Human Resources Overview
5. 2022 Annual Financial Report Briefing
6. Sales and Use Tax System (SUTS)
7. Public Input

# CITIZEN BUDGET ADVISORY COMMITTEE

**Wednesday, June 14th, 2023 – 5:00 p.m.**

<i>Committee Members</i>	<i>Present</i>	<i>Absent</i>	<b>Attending Guests &amp; City Personnel:</b>
<i>Barry Eastman</i>	X		<i>Robert Miller: Treasurer (970) 350-9735</i>
<i>Jamie Wood</i>		X	<i>Phillip Belmudez: Budget Analyst II (970) 350-4249</i>
<i>Jesse Quinby</i>		X	<i>Bhooshan Karnik: Deputy Public Works Director (970)-573-0331</i>
<i>John Schull</i>	X		<i>Steven Younkin: City Engineer (970)-373-6281</i>
<i>K. Trent Howell</i>	X		
<i>Lori Williams</i>	X		
<i>Ron Adams</i>	X		
<i>Javier Alvarado Vega</i>	X		
<i>Kim Rivard</i>	X		
<i>Merrie Forman</i>		X	

- **Attendance & Announcements**
  - Meeting starts at 5:11 P.M.
- **Approve Minutes**
  - Motion:** Approve minutes from the May 10<sup>th</sup>, 2023 CBAC Meeting.
  - Motion By:** Barry Eastman
  - Motion Carried:** Javier Alvarado Vega
- **Introduction of New CBAC Member Kim Rivard**
- **Keep Greeley Moving**
  - Original Budget \$16,422,193
    - Extra \$3.0 Million in appropriation, extra \$1.1 million in GURA Funding
  - 2022-2023 KGM Summary
    - Access Ramps-474, Sidewalk (Miles)-11.5, Asphalt Overlay (Lane Miles) 40.3, Sealcoats/Rejuvenate (Miles) 40.3
  - Total Estimated Expenditures in 2023 \$20,000,000
  - 2023 Pavement Quality Index (PQI)
    - Weighted Avg expected PQI at the end of 2023 is expected to be at 66.2%
    - Goal is to get PQI Weighted Avg of 70.0 % or better
  - Preliminary KGM 2023 Unit Cost
    - Overlay \$276,000 per lane mile, Chip/Slurry Seal \$34,000 per lane mile, Rejuvenate \$16,000 per lane mile
    - Concrete (4") \$34 per square yard, Curb & Gutter (6" tall) \$27 per linear foot, ADA Ramp Detectable Waring (standard 2'x5') \$510 each, Rolling Curb & Gutter (5' wide) \$43 per Linear Foot
  - Improving the KGM Program
    - Collected Condition Data

- Developed Plan Sets
- Integrated Construction Management Software
- **CBAC Chair Elections**
  - Move forward with CBAC Chair Election- Jess Quinby will stay on as Assistant CBAC Chair
  - Open to electing CBAC Chair on May 10, 2023
  - CBAC Chair Rules
    - Keep the meeting moving, present CBAC budget recommendations to City Council, sign minutes, the role of a facilitator not a leader
  - **Motion By:** Loril Williams nominated Barry Eastman to be the new CBAC Chair  
**Motion Carried:** Kim Rivard to nominate Barry Eastman to be the new CBAC Chair
  - **All in attendance voted yes to having Barry Eastman as the new CBAC Chair**
  - **Motion By:** Barry Eastman to keep Jesse Quimby on as CBAC Vice Chair  
**Motion Carried:** Ron Adams to keep Jesse Quimby on as CBAC Vice Chair
  - **All in attendance voted yes to keep Jesse Quimby on as CBAC Vice Chair**
- **Public Input**

Meeting Adjourned at 6:36 pm.

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**Next Regular Meeting:**  
**July 12th, 2023**  
**5:00-6:30 p.m.**

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Robert Miller  
Treasurer

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Barry Eastman  
Chairperson