

CITIZEN BUDGET ADVISORY COMMITTEE

AGENDA

What: Regular Monthly Meeting
When: Wednesday, May 10th, 2023
Time: 5:00 – 6:30 p.m.
Where: City Center South - 1001 11th Ave, Greeley, CO 80631
2nd Floor Colorado Conference Room 227

Zoom Meeting: <https://greeleygov.zoom.us/j/89552326098>

1. Attendance & Announcements
2. Approve April 12th Meeting Minutes
3. Introduction of New CBAC members
4. Keep Greeley Moving Annual Report Review
5. Discussion of CBAC Chair Elections
6. Public Input

CITIZEN BUDGET ADVISORY COMMITTEE

Wednesday, May 10th, 2023 – 5:00 p.m.

<i>Committee Members</i>	<i>Present</i>	<i>Absent</i>	Attending Guests & City Personnel:
<i>Barry Eastman</i>	X		<i>Robert Miller: Budget & Compliance Manager (970) 350-9735</i>
<i>Jamie Wood</i>	X		<i>Phillip Belmudez: Budget Analyst II (970) 350-4249</i>
<i>Jesse Quinby</i>	X		<i>Kathleen Mercr: Interim Budget & Finance Process Project Manager (214)-537-2876</i>
<i>John Schull</i>	X		
<i>K. Trent Howell</i>	X		
<i>Lori Williams</i>	X		
<i>Ron Adams</i>	X		
<i>Javier Alvarado Vega</i>	X		

- **Attendance & Announcements**

- Meeting starts at 5:04 P.M.

- **Approve Minutes**

Motion: Approve minutes from the April 12th, 2023 CBAC Meeting.

Motion By: Barry Eastman

Motion Carried: Jamie Wood

- **Greeley 2040 presentation**

- Budget Timeline showing the budget process for 2024
- Summary of Greeley 2040
 - Initiating a multi-year budget process to help align our work & budget to the city's goals
 - Greeley 2040 is future-focused, transparent, and makes the city more resilient
 - Will include creating and tracking metrics that demonstrate the city's efforts to meet specific goals
- Greeley 2040 additional processes
 - Use of external software (Resource X) to create program inventory, and understand the connection between budget and Council Focus Areas
 - A new budget narrative section that will ask departments directors to explain how budget increases are related to Council Focus Areas

- **2023 Additional Appropriation Review**

- Appropriation of Grants and other Revenues post 2023 budget process
- Support of operational needs post 2023 budget process
- Completion of Projects & commitments carrying forward into 2023
- \$41,212,480 in Expenditures
 - (+329,500 in Transfers Across Funds)

- Review of Upcoming Agenda
 - Suggestion to have Communication & Engagement present in October or November of 2023
 - Suggestion made to have food such as cupcakes at meetings
- **Public Input**
 - Luis Estrada accompanied by Jesse Quinby and asked what CBAC does. Luis Estrada also asked about the process to join the CBAC committee to get more involved in the Greeley community.

Meeting Adjourned at 6:28 pm.

**Next Regular Meeting:
June 14th, 2023
5:00-6:30 p.m.**

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Robert Miller
Budget & Compliance Manager

K. Trent Howell
Chairperson