

# CITIZEN BUDGET ADVISORY COMMITTEE

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## AGENDA

**What:** Regular Monthly Meeting  
**When:** Wednesday, April 12<sup>th</sup>, 2023  
**Time:** 5:00 – 6:30 p.m.  
**Where:** City Center South - 1001 11th Ave, Greeley, CO 80631  
2nd Floor Colorado Conference Room 227

Zoom Meeting: <https://greeleygov.zoom.us/j/89552326098>

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1. Attendance & Announcements
2. Approve March 8<sup>th</sup> Meeting Minutes
3. 2023 Additional Appropriation Review
4. Greeley 2040 Budget Process
5. Public Input

# CITIZEN BUDGET ADVISORY COMMITTEE

Wednesday, March 08, 2023 – 5:00 p.m.

<i>Committee Members</i>	<i>Present</i>	<i>Absent</i>	<b>Attending Guests &amp; City Personnel:</b>
<i>Barry Eastman</i>	X		<i>Robert Miller: Budget &amp; Compliance Manager (970) 350-9735</i>
<i>Jamie Wood</i>	X		<i>Phillip Belmudez: Budget Analyst II (970) 350-4249</i>
<i>Jesse Quinby</i>	X		<i>Zach Bray: Budget Analyst III (970) 350-4249</i>
<i>John Schull</i>		X	<i>Bret Naber: Chief Information Officer (970) 350-9305</i>
<i>K. Trent Howell</i>	X		<i>Nicholas Hoyle: Deputy Chief Information Officer (970) 350-9306</i>
<i>Lori Williams</i>	X		
<i>Ron Adams</i>	X		
<i>Javier Alvarado Vega</i>	X		

- **Attendance & Announcements**

- Meeting starts at 5:01 P.M.

- **Approve Minutes**

**Motion:** Approve minutes from the March 08<sup>th</sup>, 2023 CBAC Meeting as amended.

**Motion By:** K. Trent Howell

**Motion Carried:** Barry Eastman

- **Introduction of New CBAC Member Javier Alvanado Vega**

- **Information Technology – Update/Projects**

- Department Budget of \$9,209,322
- 5 Primary Areas: Security, Business Services, Client Services, Infrastructure Services & Application Services
- \$554,320 Funded from the General Fund for Ongoing Requests in 2023
- \$1,025,000 Funded from the General Fund for One-Time Request in 2023
- ERP Refinement Project
  - Identify Issues
  - Prioritize most critical issues
  - Development & implement Project Plan
  - Document, Train & Prepare employees to operate the system
- ERP for 2023
  - Phase II of the Refinement Project
  - 53 additional items to address such as configuration, system errors, more self service features for employees and vendors
  - Establish support structure for long-term maintenance

- Review of Upcoming Agenda
  - 2023 Additional Appropriation Review
  - Greeley 2040 Budget Process
  
- **Public Input**

**Meeting Adjourned at 6:28 pm.**

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**Next Regular Meeting:  
February 8th, 2023  
5:00-6:30 p.m.**

**City Center South - 1001 11th Ave, Greeley, CO 80631  
2nd Floor Colorado Conference Room 227  
Zoom (<https://greeleygov.zoom.us/j/89552326098>)**

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Robert Miller  
Budget & Compliance Manager

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K. Trent Howell  
Chairperson