

CITIZEN BUDGET ADVISORY COMMITTEE

AGENDA

What: Regular Monthly Meeting
When: Wednesday, January 11, 2023
Time: 5:00 – 6:30 p.m.
Where: City Center South - 1001 11th Ave, Greeley, CO 80631
2nd Floor Colorado Conference Room 227

Zoom Meeting: <https://greeleygov.zoom.us/j/89552326098>

1. Attendance & Announcements
2. Approve December 14th Meeting Minutes
3. American Rescue Plan Act Review
4. Review 2023 CBAC Agenda Items
5. Public Input

CITIZEN BUDGET ADVISORY COMMITTEE

Wednesday, December 14, 2022 – 5:00 p.m.

| Committee Members | Present | Absent | Attending Guests & City Personnel: |
|-------------------|---------|--------|-------------------------------------------------------------------|
| Barry Eastman | X | | Robert Miller: Budget & Compliance Manager (970) 350-9735 |
| Jamie Wood | X | | Zach Bray: Budget Analyst III (970) 350-4086 |
| Jesse Quinby | X | | Phillip Belmudez: Budget Analyst II (970) 350-4249 |
| John Schull | | X | Kathleen Mercer: Interim Budget & Finance Process Project Manager |
| K. Trent Howell | X | | |
| Lori Williams | | X | |
| Ron Adams | X | | |

- **Attendance & Announcements**

- Meeting starts at 5:04 pm.

- **Approve Minutes**

Motion: Approve minutes from the November 14th, 2022 CBAC Meeting as amended.

Motion By: K. Trent Howell

Motion Carried: Jesse Quinby

- **2021 & 2022 Financial Review**

- Fire Union Pre Negotiations.
- Continue to work on Audit and close 2021.
- Still Tracking Trends for 2021 & 2022.
- Budget Review going to Pre-Covid levels.
- Received One-Time Oil Royalties of \$2.2 Million.
- \$12.5 Million General Fund carryover.
- Vacancy Rates are currently 10% (average is 3-4%).

- **Chairman: Nomination Discussion**

- K. Trent Howell stated he would like to stay on for one year.
- Decision by the committee that Trent will stay on as Chairman for 2023.
- Bylaws state current Chairman K.Trent Howell can stay on as Chairman as no Replacement has been nominated.

- **Review of Upcoming Agenda Items**

- Review 2023 CBAC Agenda Items
- ARPA Review

- **Public Input**

Meeting Adjourned at 6:06 pm.

**Next Regular Meeting:
January 11th, 2023
5:00-6:30 p.m.**

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Robert Miller
Budget & Compliance Manager

K. Trent Howell
Chairperson