

CITIZEN BUDGET ADVISORY COMMITTEE

AGENDA

What: Regular Monthly Meeting
When: Wednesday, October 12th, 2022
Time: 5:00 – 6:30 p.m.
Where: City Center South - 1001 11th Ave, Greeley, CO 80631
2nd Floor Colorado Conference Room 227

Zoom Meeting: <https://greeleygov.zoom.us/j/89552326098>

1. Attendance & Announcements
2. Approve September 14th Meeting Minutes
3. 2023 City Manager's Recommended Budget Video
 - **Online Link → : [2023 City Manager's Recommended Budget Video](#)**
4. 2023 Budget at a Glance
 - **Online Link → : [2023 Budget at a Glance](#)**
5. 2023-2027 Proposed Capital Improvement Plan
 - **Online Link → : [2023-2027 Proposed Capital Improvement Plan](#)**
6. 2022 Revenue Manual
 - **Online Link → : [2022 Revenue Manual](#)**
7. Review Upcoming Agenda Items
8. Public Input

CITIZEN BUDGET ADVISORY COMMITTEE

Wednesday, September 14, 2022 – 5:00 p.m.

<i>Committee Members</i>	<i>Present</i>	<i>Absent</i>	Attending Guests & City Personnel:
Barry Eastman	X		Robert Miller: Budget & Compliance Manager (970) 350-9735
Jamie Wood	X		Brandon Garza: Budget Analyst II (970) 350-9769
Jesse Quinby	X		
John Schull	X		
K. Trent Howell	X		
Lori Williams	X		
Ron Adams	X		

- **Attendance & Announcements**

- Meeting starts at 5:00 pm.

- **Approve Minutes**

Motion: Approve minutes from the July 13th, 2022 CBAC Meeting

Motion By: Barry Eastman

Motion Carried: Ron Adams

- **2023 City Manager's Recommended Budget Transmittal Letter**

- Review of the City's key investments in staff.
 - No increases to employee health insurance costs.
 - An additional paid holiday to align with state & federal observances.
 - Merit increases.
- Review of the strategic investments in our organizational focus areas:
 - Business Growth.
 - Community Vitality.
 - High-Performance Government.
 - Housing for All.
 - Infrastructure and Mobility.
 - Quality of Life.

- **2023 City Manager's Recommended Budget**

- Review of funded budget increase requests.
- Review of non-funded budget increase requests.
- Discussion about the committee's feedback on investments in Quality of Life.
 - Discussion about the concern for investments in police, mental health, and homelessness.
- Discussion about the committee's concern for employee retention.

- **2023 City Manager’s Recommended Budget – Committee Approval**
 - The CBAC Committee unanimously votes in favor of approving the 2023 City Manager’s Recommended Budget with two exceptions.
 - Additional one-time funding should be allocated for employee retention.
 - Additional one-time funding should be allocated towards housing.
- **Overview of Upcoming Agenda Items**
 - 2023-2027 Proposed Capital Improvement Plan (CIP).
 - 2022 Revenue Manual.
- **Public Input**

Meeting Adjourned at 6:30 pm.

Next Regular Meeting:
October 12th, 2022
5:00-6:30 p.m.

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Robert Miller
Budget & Compliance Manager

K. Trent Howell
Chairperson