

CITIZEN BUDGET ADVISORY COMMITTEE

AGENDA

What: Regular Monthly Meeting
When: Wednesday, June 15th, 2022
Time: 5:00 – 6:30 p.m.
Where: City Center South - 1001 11th Ave, Greeley, CO 80631
2nd Floor Colorado Conference Room 227

Zoom Meeting: <https://greeleygov.zoom.us/j/89552326098>

1. Attendance & Announcements
2. Approve May 11th Meeting Minutes
3. Ambulance Contract & Performance
4. Quarterly Financial Review
5. Review Upcoming Agenda Items
6. Public Input

CITIZEN BUDGET ADVISORY COMMITTEE

Wednesday, May 11, 2022 – 5:00 p.m.

<i>Committee Members</i>	<i>Present</i>	<i>Absent</i>	Attending Guests & City Personnel:
Barry Eastman	X		Robert Miller: Budget & Compliance Manager (970) 350-9735
Blythe Driver		X	Brandon Garza: Budget Analyst II (970) 350-9769
Jamie Wood	X		Phillip Belmudez: Budget Analyst II (970) 350-4249
Jesse Quinby		X	Benjamin Alexander: Budget Analyst III (970) 336-4086
John Schull	X		Kathleen Mercer: Budget & Finance Project Manager
K. Trent Howell	X		Paul Trombino: Public Works Director
Laura Fischer		X	
Lori Williams	X		
Ron Adams	X		

- **Attendance & Announcements**

- Meeting starts at 5:02 pm.

- **Approve Minutes**

Motion: Approve minutes from the April 13th, 2022 CBAC Meeting

Motion By: Barry Eastman

Motion Carried: Ron Adams

- **Food Tax Annual Report Review**

- Review of Greeley's Food Tax.
 - Food Tax is a 3.0% sales tax on grocery food (excludes restaurant food sales).
 - Food Tax has a term of 5 years (2021-2025).
 - 2021 was the first year of the re-authorization by voters.
- Review of the past 5 years of Food Tax collections.
 - 2017: \$7,490,314.
 - 2018: \$7,871,709.
 - 2019: \$7,947,218.
 - 2020: \$8,406,571.
 - 2021: \$8,407,376.
- Review of 2021 Food Tax expenditures: \$6,727,215.
 - Street Maintenance: \$2,834,261.
 - Building Maintenance: \$1,099,741.
 - Traffic: \$764,327.
 - Park Maintenance: \$673,406.
 - HVAC: \$504,009.
 - Park Irrigation: \$329,393.
 - Building ADA: \$201,837.

- Roofs: \$140,585.
 - Trails: \$129,359.
 - Flooring: \$6,727,215.
- Review of major projects within each category.
- Discussion about how the city plans for future projects.
- **June 8th Meeting Rescheduling**
 - CBAC members voted in favor of moving the June 8th meeting to June 15th.
- **Overview of Upcoming Agenda Items**
 - Ambulance Contract & Performance
 - End of Year Financial Report
 - Quarterly Financial Report
- **Public Input**

Meeting Adjourned at 5:40 pm.

Next Regular Meeting:
June 15th, 2022
5:00-6:30 p.m.

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Robert Miller
 Budget & Compliance Manager

K. Trent Howell
 Chairperson