

CITIZEN BUDGET ADVISORY COMMITTEE

Wednesday, June 14th, 2023 – 5:00 p.m.

| <i>Committee Members</i> | <i>Present</i> | <i>Absent</i> | Attending Guests & City Personnel: |
|-----------------------------|----------------|---------------|---|
| <i>Barry Eastman</i> | X | | <i>Robert Miller: Treasurer (970) 350-9735</i> |
| <i>Jamie Wood</i> | | X | <i>Phillip Belmudez: Budget Analyst II (970) 350-4249</i> |
| <i>Jesse Quinby</i> | | X | <i>Bhooshan Karnik: Deputy Public Works Director (970)-573-0331</i> |
| <i>John Schull</i> | X | | <i>Steven Younkin: City Engineer (970)-373-6281</i> |
| <i>K. Trent Howell</i> | X | | |
| <i>Lori Williams</i> | X | | |
| <i>Ron Adams</i> | X | | |
| <i>Javier Alvarado Vega</i> | X | | |
| <i>Kim Rivard</i> | X | | |
| <i>Merrie Forman</i> | | X | |

- **Attendance & Announcements**
 - Meeting starts at 5:11 P.M.
- **Approve Minutes**
 - Motion:** Approve minutes from the May 10th, 2023 CBAC Meeting.
 - Motion By:** Barry Eastman
 - Motion Carried:** Javier Alvarado Vega
- **Introduction of New CBAC Member Kim Rivard**
- **Keep Greeley Moving**
 - Original Budget \$16,422,193
 - Extra \$3.0 Million in appropriation, extra \$1.1 million in GURA Funding
 - 2022-2023 KGM Summary
 - Access Ramps-474, Sidewalk (Miles)-11.5, Asphalt Overlay (Lane Miles) 40.3, Sealcoats/Rejuvenate (Miles) 40.3
 - Total Estimated Expenditures in 2023 \$20,000,000
 - 2023 Pavement Quality Index (PQI)
 - Weighted Avg expected PQI at the end of 2023 is expected to be at 66.2%
 - Goal is to get PQI Weighted Avg of 70.0 % or better
 - Preliminary KGM 2023 Unit Cost
 - Overlay \$276,000 per lane mile, Chip/Slurry Seal \$34,000 per lane mile, Rejuvenate \$16,000 per lane mile
 - Concrete (4") \$34 per square yard, Curb & Gutter (6" tall) \$27 per linear foot, ADA Ramp Detectable Waring (standard 2'x5') \$510 each, Rolling Curb & Gutter (5' wide) \$43 per Linear Foot
 - Improving the KGM Program
 - Collected Condition Data

- Developed Plan Sets
 - Integrated Construction Management Software
- **CBAC Chair Elections**
 - Move forward with CBAC Chair Election- Jess Quinby will stay on as Assistant CBAC Chair
 - Open to electing CBAC Chair on May 10, 2023
 - CBAC Chair Rules
 - Keep the meeting moving, present CBAC budget recommendations to City Council, sign minutes, the role of a facilitator not a leader
 - **Motion By:** Loril Williams nominated Barry Eastman to be the new CBAC Chair
Motion Carried: Kim Rivard to nominate Barry Eastman to be the new CBAC Chair
 - **All in attendance voted yes to having Barry Eastman as the new CBAC Chair**
 - **Motion By:** Barry Eastman to keep Jesse Quimby on as CBAC Vice Chair
Motion Carried: Ron Adams to keep Jesse Quimby on as CBAC Vice Chair
 - **All in attendance voted yes to keep Jesse Quimby on as CBAC Vice Chair**
- **Public Input**

Meeting Adjourned at 6:36 pm.

Next Regular Meeting:
July 12th, 2023
5:00-6:30 p.m.

City Center South - 1001 11th Ave, Greeley, CO 80631
2nd Floor Colorado Conference Room 227
Zoom (<https://greeleygov.zoom.us/j/89552326098>)

Robert Miller
Treasurer

Barry Eastman
Chairperson